

# Strategic Plan Priorities

*Work*



*Live*



*play*





*Create Integrate  
and Manage ...  
orderly and sustainable  
development and growth  
of our community.*





# Key Performance Indicators



1. Balance of land use distribution
2. Percentage of overall budget of city of Las Vegas projects approved not included in adopted master plan
3. Square footage of Green Buildings designed and constructed per year



# KPI 1

## Balance of Land Use Distribution



### Land Use Mix

<b>Land Use</b>	<b>1950</b>	<b>1960</b>	<b>1970</b>	<b>1980</b>	<b>1990</b>	<b>2000</b>	<b>2006</b>
<b><i>Single Family Residential</i></b>	39.1%	54.2%	57.6%	58.9%	56.7%	57.7%	57.9%
<b><i>Multi-Family Residential</i></b>	6.9%	7.3%	8.7%	10.3%	12.6%	12.2%	11.3%
<b><i>Industrial</i></b>	0.8%	1.4%	2.2%	2.1%	2.0%	1.7%	1.5%
<b><i>Commercial</i></b>	8.5%	11.7%	10.5%	11.7%	11.6%	12.2%	13.0%
<b><i>Parks</i></b>	25.5%	9.4%	4.3%	3.3%	2.8%	2.5%	2.9%
<b><i>Other</i></b>	19.1%	16.0%	16.7%	13.7%	14.3%	13.7%	13.3%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

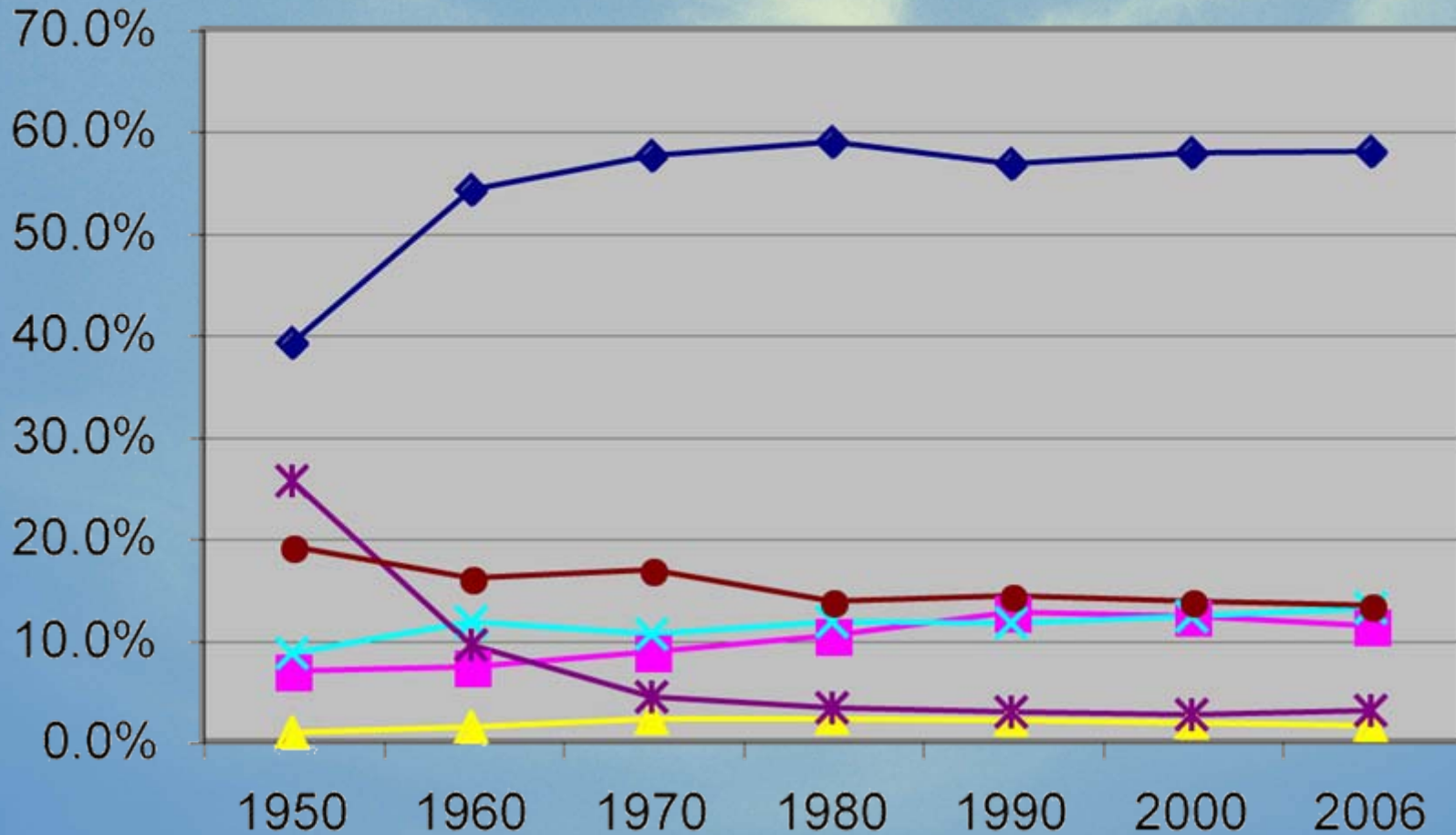
\* Net of vacant and right-of-way

## KPI 1

# Balance of Land Use Distribution



Land Use Mix



◆ Single Family Residential    ■ Multi-Family Residential    ▲ Industrial    × Commercial    \* Parks    ● Other

# KPI 1

## Balance of Land Use Distribution



### Comparable Cities: Land Use Mix

	Las Vegas	Phoenix	Sacramento	Fort Worth	San Antonio	Charleston	Jacksonville	Average
<b>Single Family</b>	57.9%	38.8%	46.3%	43.2%	34.7%	39.7%	46.9%	43.9%
<b>Multi-Family</b>	11.3%	2.2%	5.8%	4.5%	4.2%	5.4%	7.3%	5.8%
<b>Industrial</b>	1.5%	5.9%	9.1%	11.4%	1.4%	1.5%	8.7%	5.6%
<b>Commercial</b>	13.0%	7.0%	12.3%	9.1%	13.9%	15.8%	7.9%	11.3%
<b>Parks</b>	2.9%	23.5%	10.0%	13.6%	12.4%	6.0%	3.5%	10.3%

\* Net of vacant and right-of-way

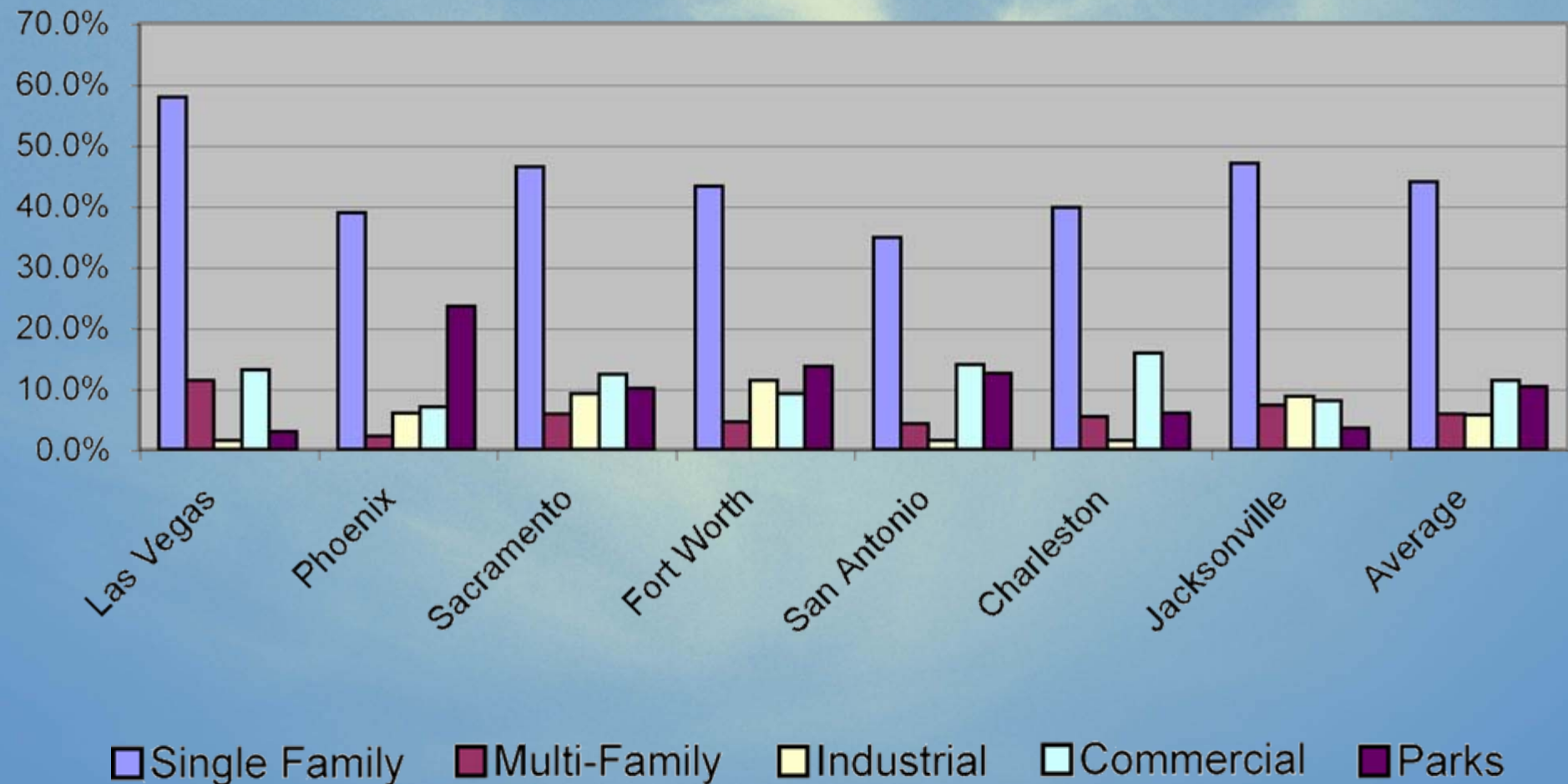


## KPI 1

# Balance of Land Use Distribution



Comparable Cities: Land Use Mix



# KPI 1

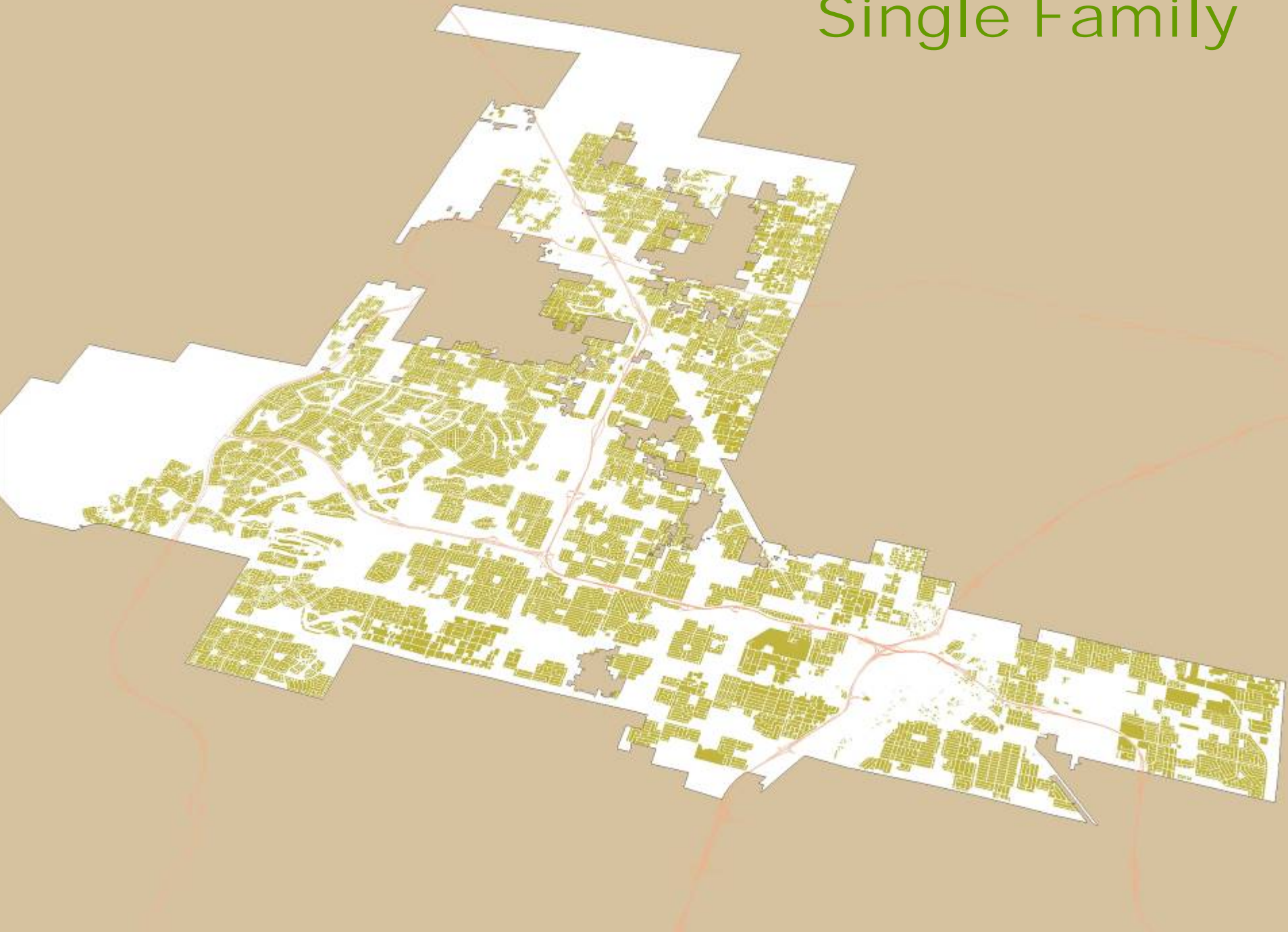
## Balance of Land Use Distribution



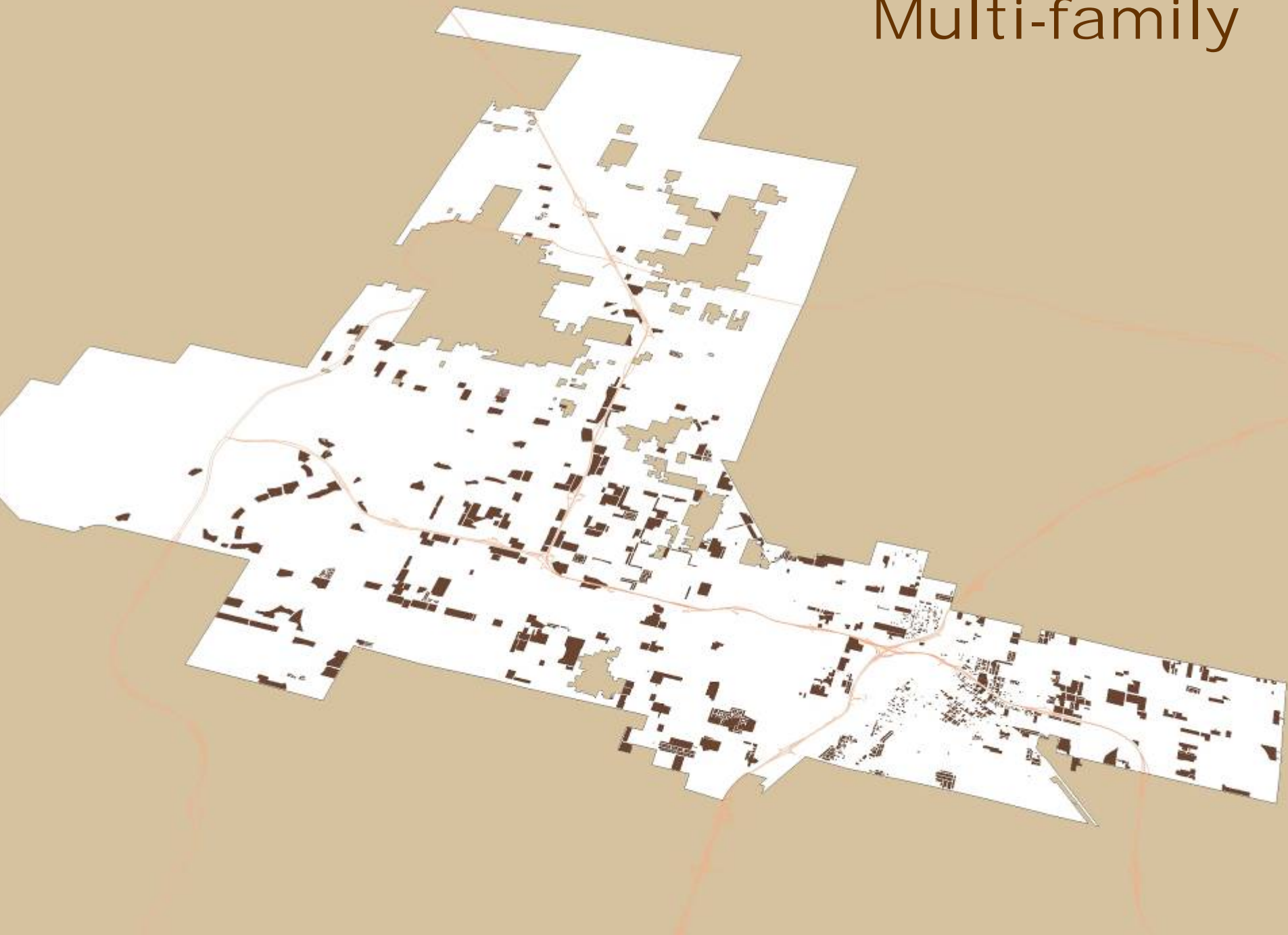
	Existing	Planned	Build-Out
<b><i>Single Family Residential</i></b>	57.9%	46.9%	*Existing and Vacant 54.4%
<b><i>Multi-Family Residential</i></b>	11.3%	10.2%	11.0%
<b><i>Industrial</i></b>	1.5%	2.9%	2.0%
<b><i>Commercial</i></b>	13.0%	20.8%	15.5%
<b><i>Parks</i></b>	2.9%	10.9%	5.4%
<b><i>Other</i></b>	13.3%	8.3%	11.8%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>



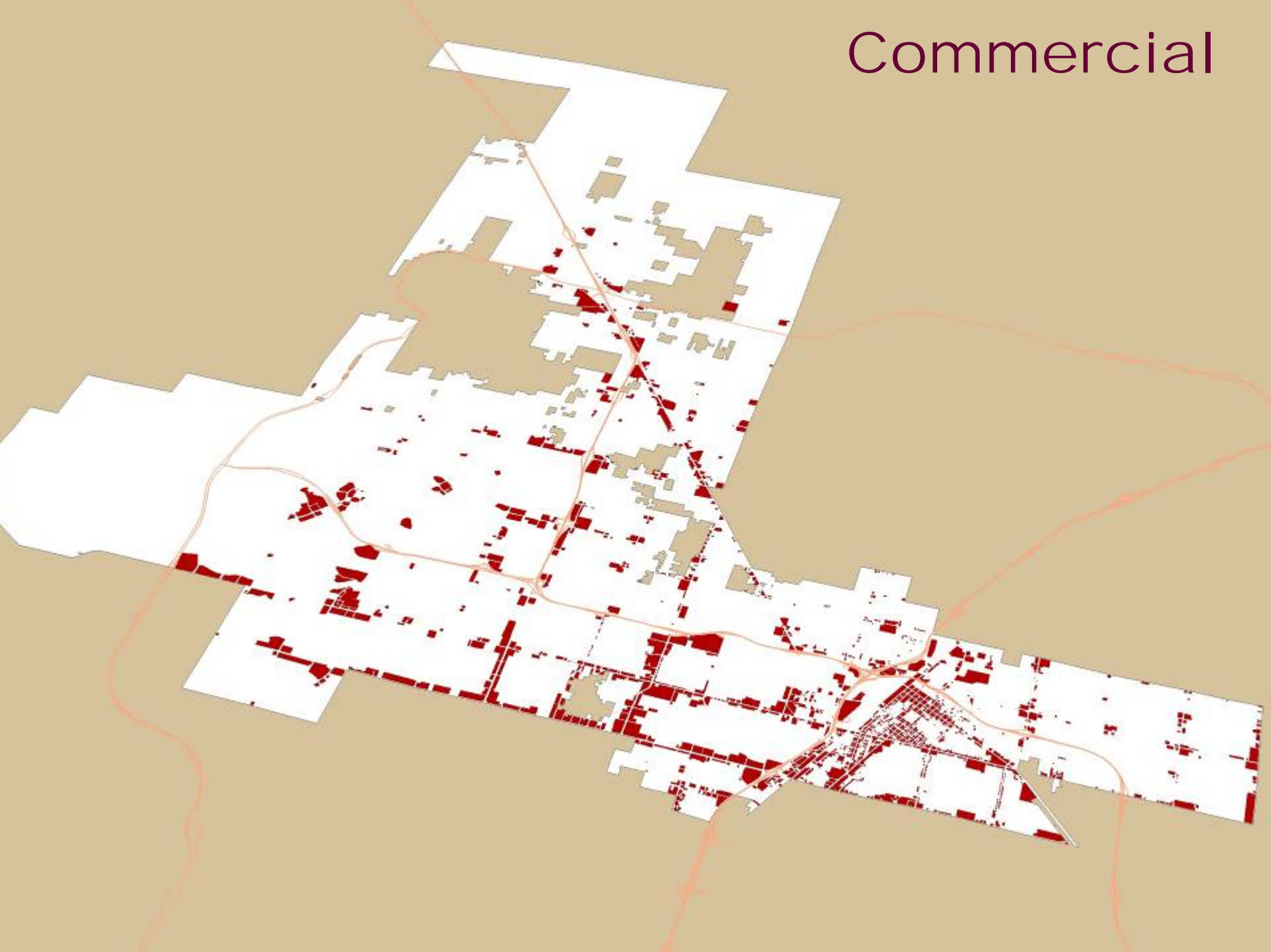
# Single Family



# Multi-family

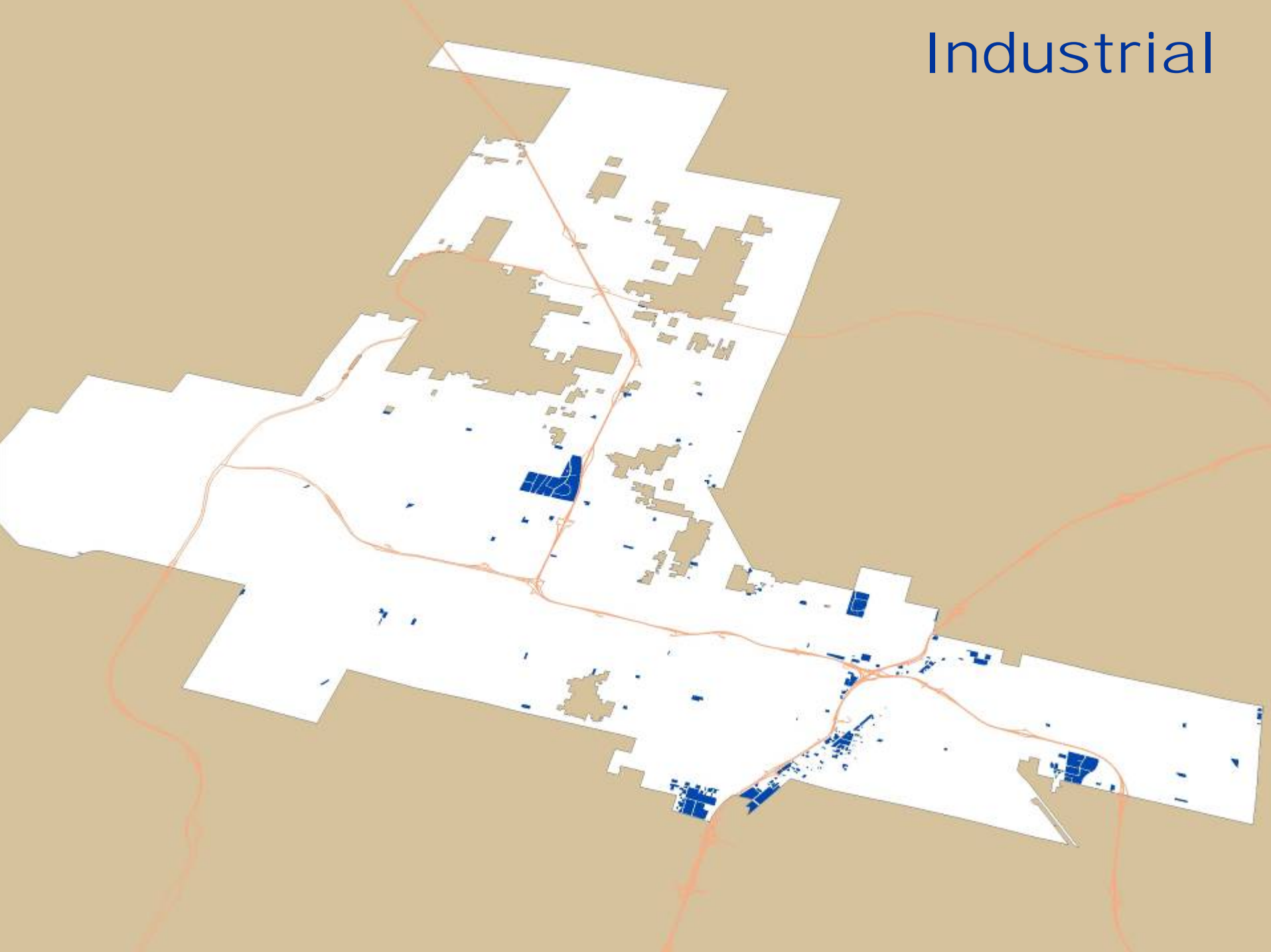


# Commercial

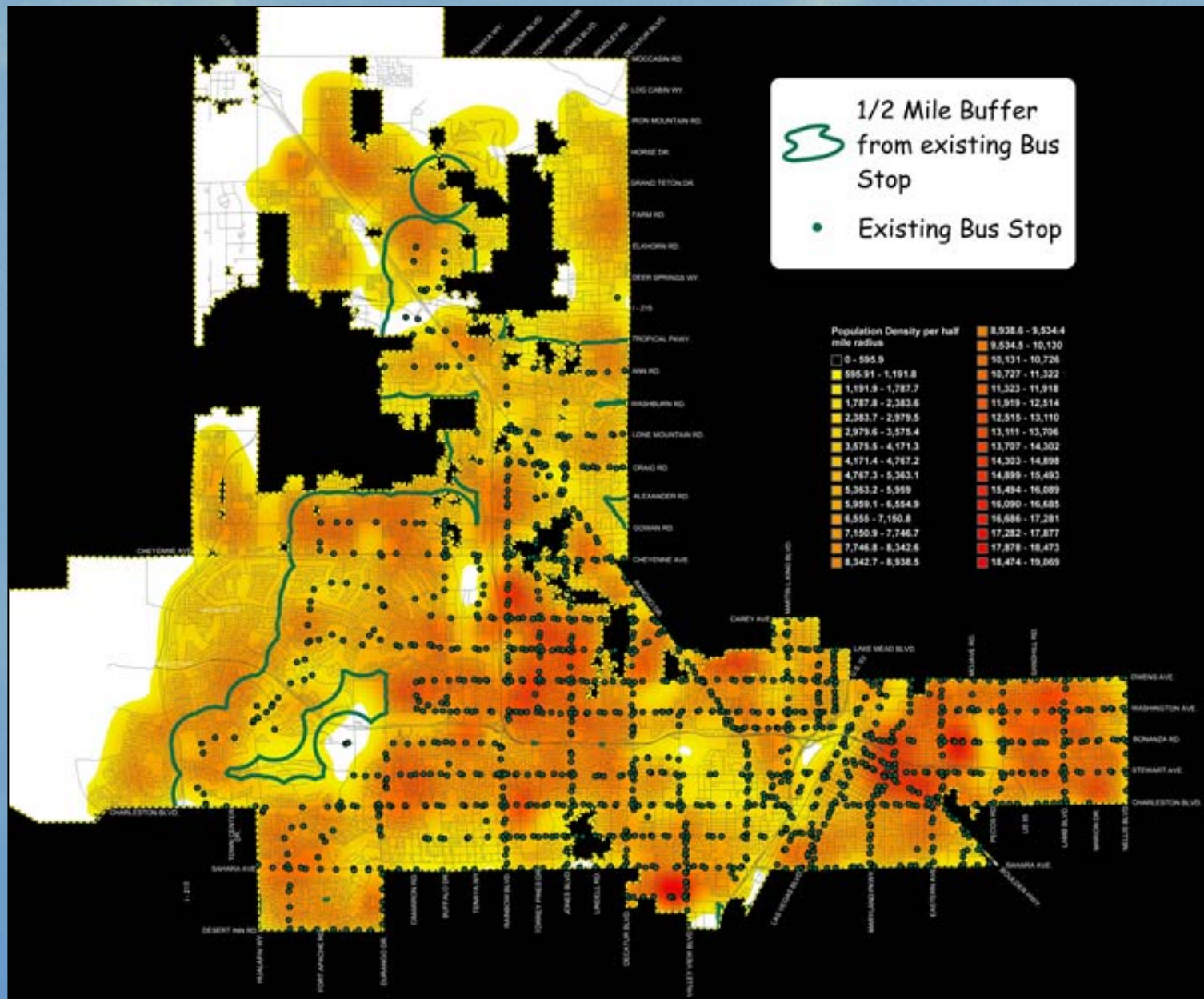




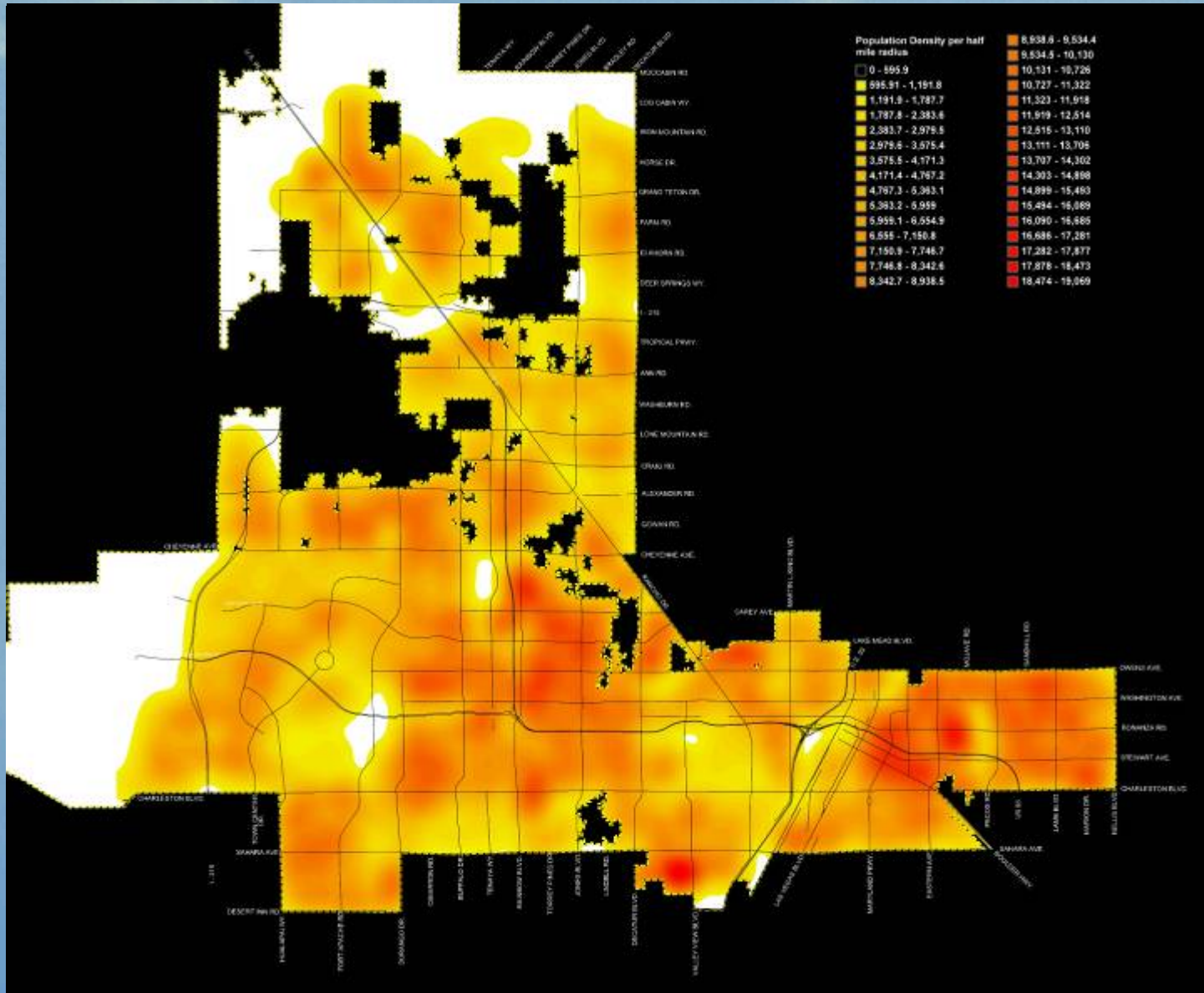
Industrial



# Bus Stop Locations

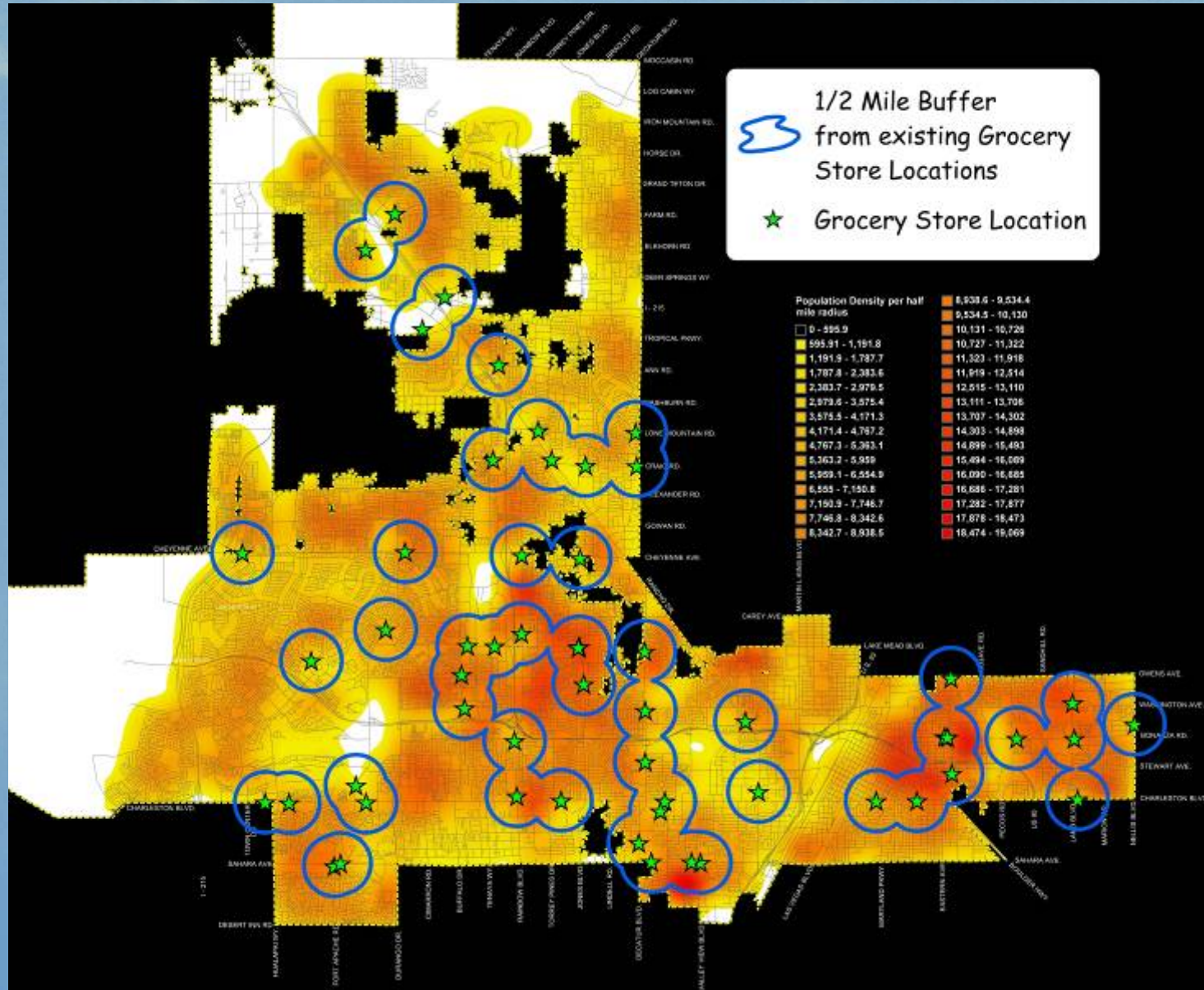


# Employment/Population Density

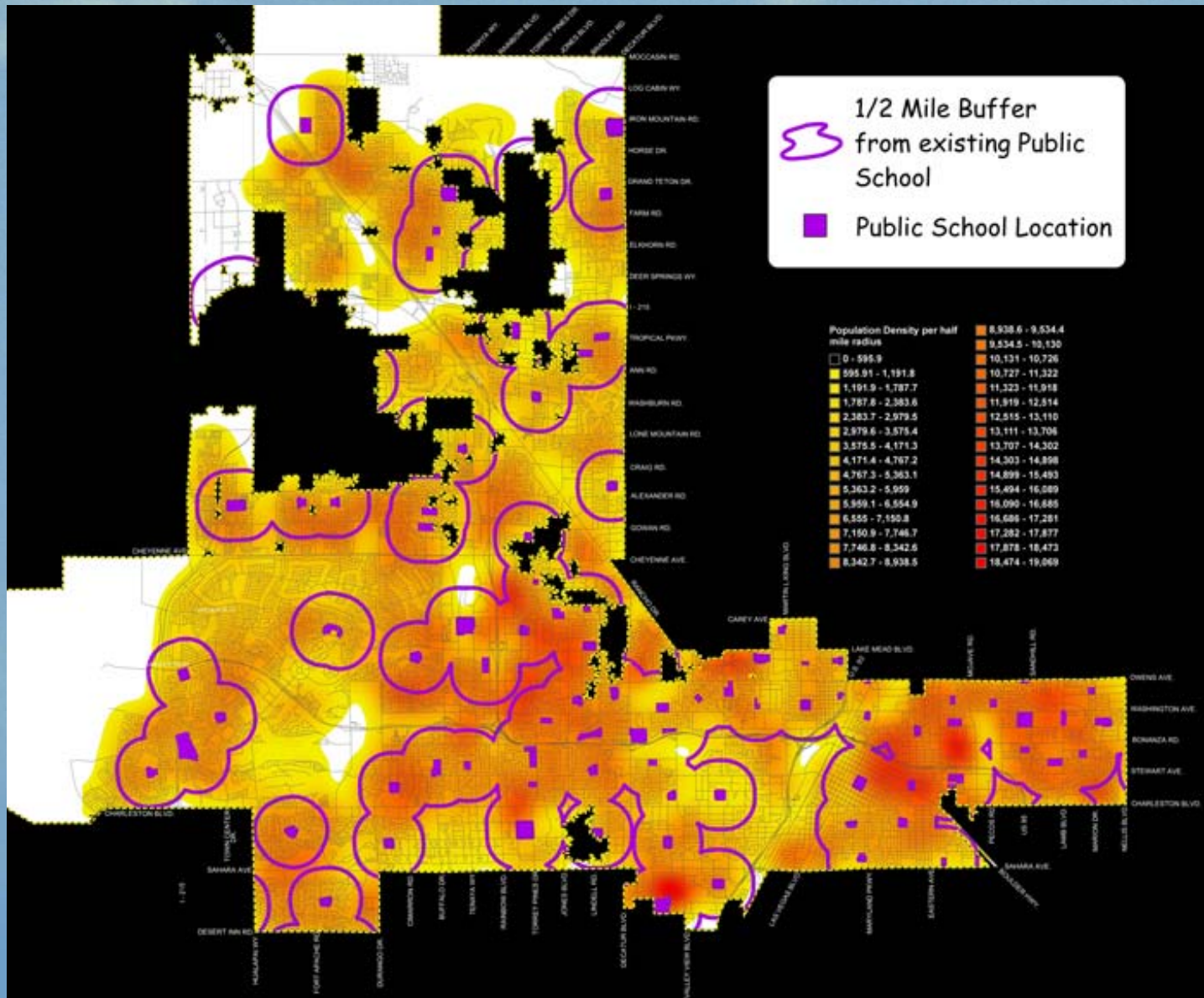




# Grocery Locations

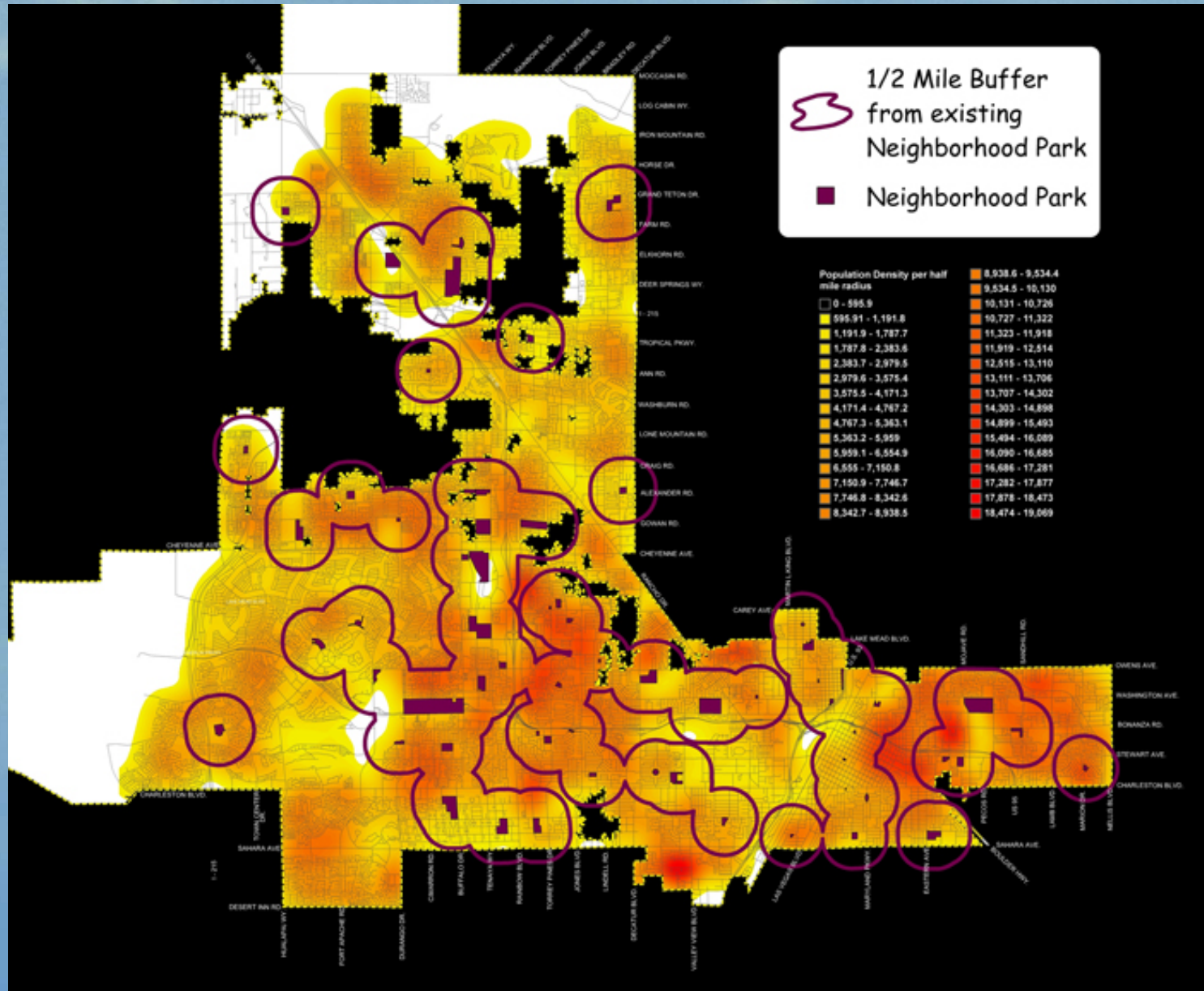


# School Locations





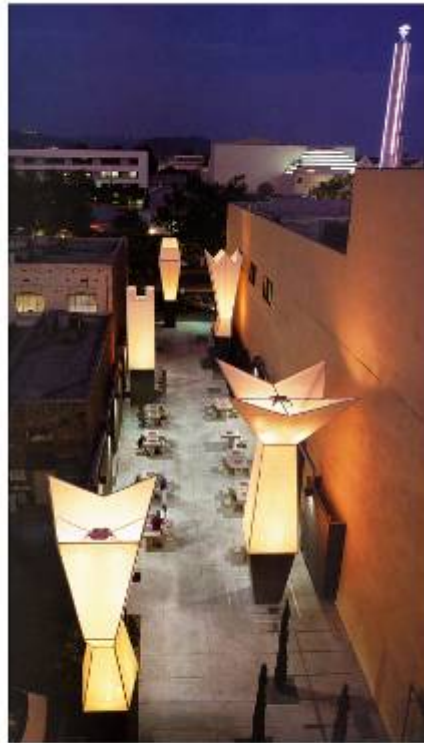
# City Park Locations





## KPI 2

Percentage of overall budget of city of Las Vegas projects approved not included in adopted master plan



### MASTER PLAN AND CAPITAL IMPROVEMENT PLAN INTEGRATION



CITY OF LAS VEGAS, DEPARTMENT OF PLANNING AND DEVELOPMENT, COMPREHENSIVE PLANNING DIVISION



## KPI 2

Percentage of overall budget of city of Las Vegas projects approved not included in adopted master plan



- ◆ **Percentage of overall budget of City of Las Vegas projects approved not included in adopted Master Plan**
- ◆ **Fiscal year 2006 – 47%**
- ◆ **Fiscal year 2007 – 29%**



## KPI 2

Percentage of overall budget of city of Las Vegas projects approved not included in adopted master plan

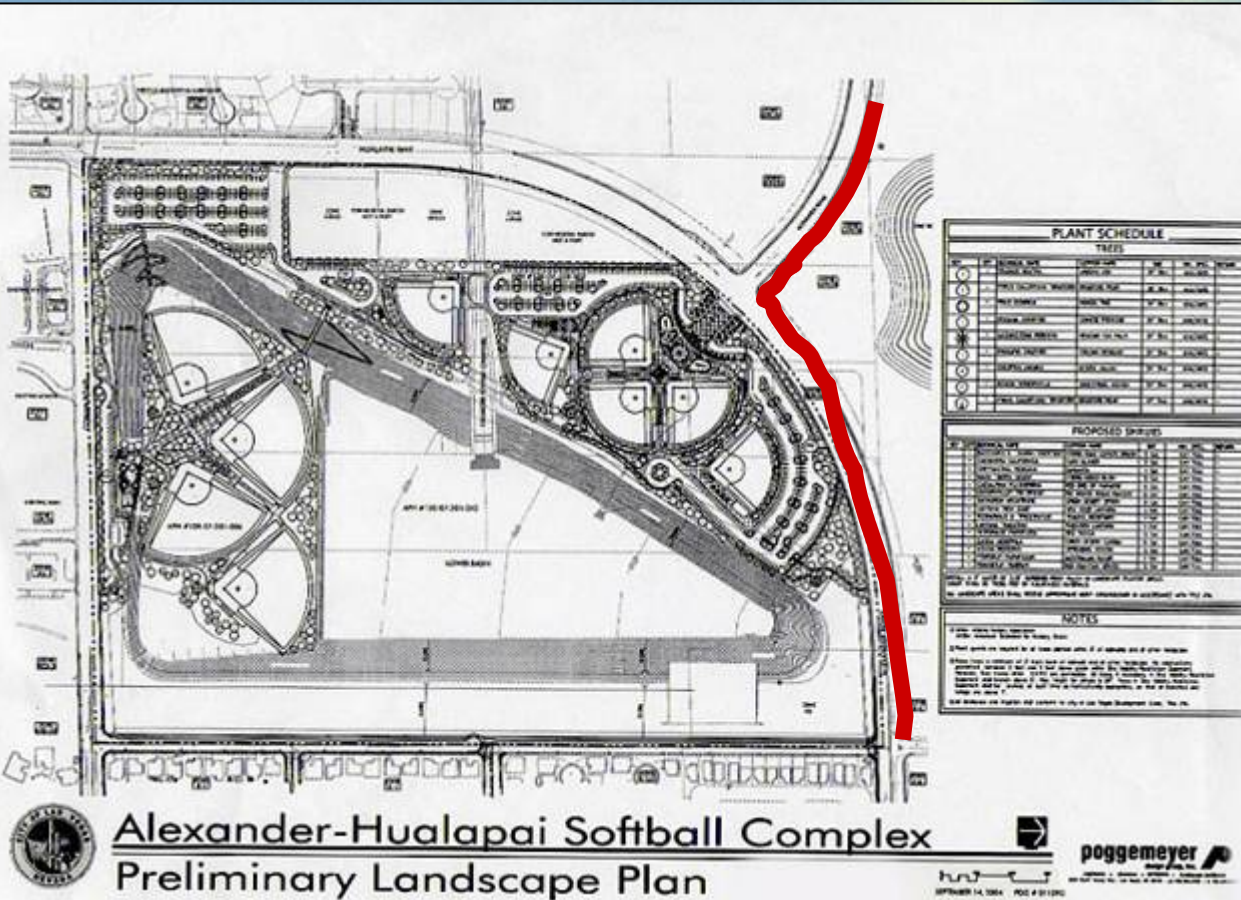


Policy 1.4.1 - That the buildings within the greater Downtown area which have been identified on the City's inventory of historic structures be adaptively reused where financially feasible ...





Percentage of overall budget of city of Las Vegas projects approved not included in adopted master plan



## KPI 2

Percentage of overall budget of city of Las Vegas projects approved not included in adopted master plan



### Project Creation

**Identify need**

**Prepare project  
info package**

**Statement of Work  
and cost estimate**

### Review

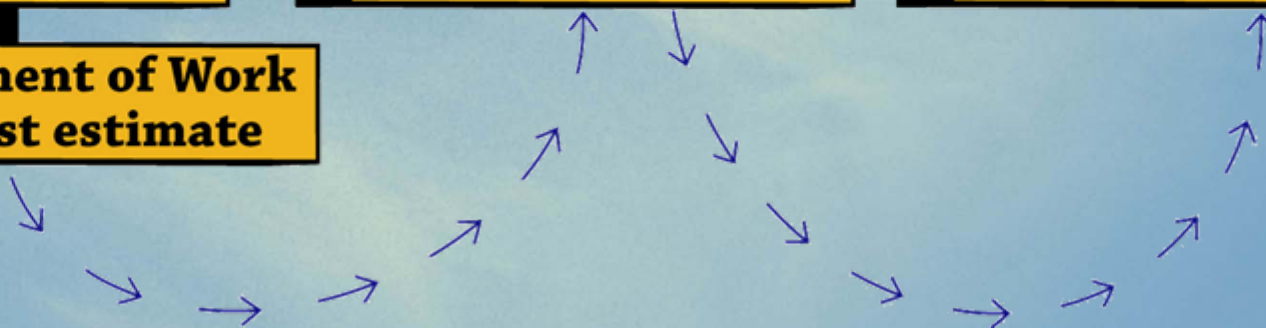
**CIP Committee  
Review**

**Master Plan  
Review**

### Approval

**City Council  
Approval**

**Amend Five-year  
CIP**



# KPI 3

## Square Footage of Green Buildings designed and constructed per year



- Energy Star Homes:
  - 53 subdivisions and phases in development; 25 participating home builders.
- Water Smart Home:
  - 300 certified new homes; 445 currently pending.
- USGBC LEED Certification Pending:
  - 6 projects at 439,378 square feet of commercial/office
  - 296 residential units
- LEED Platinum Certification:
  - 14 buildings nationwide certified to date
  - 3 such buildings are currently under development in the City.





# KPI 3

## Square Footage of Green Buildings designed and constructed per year

LEED Certification Pending

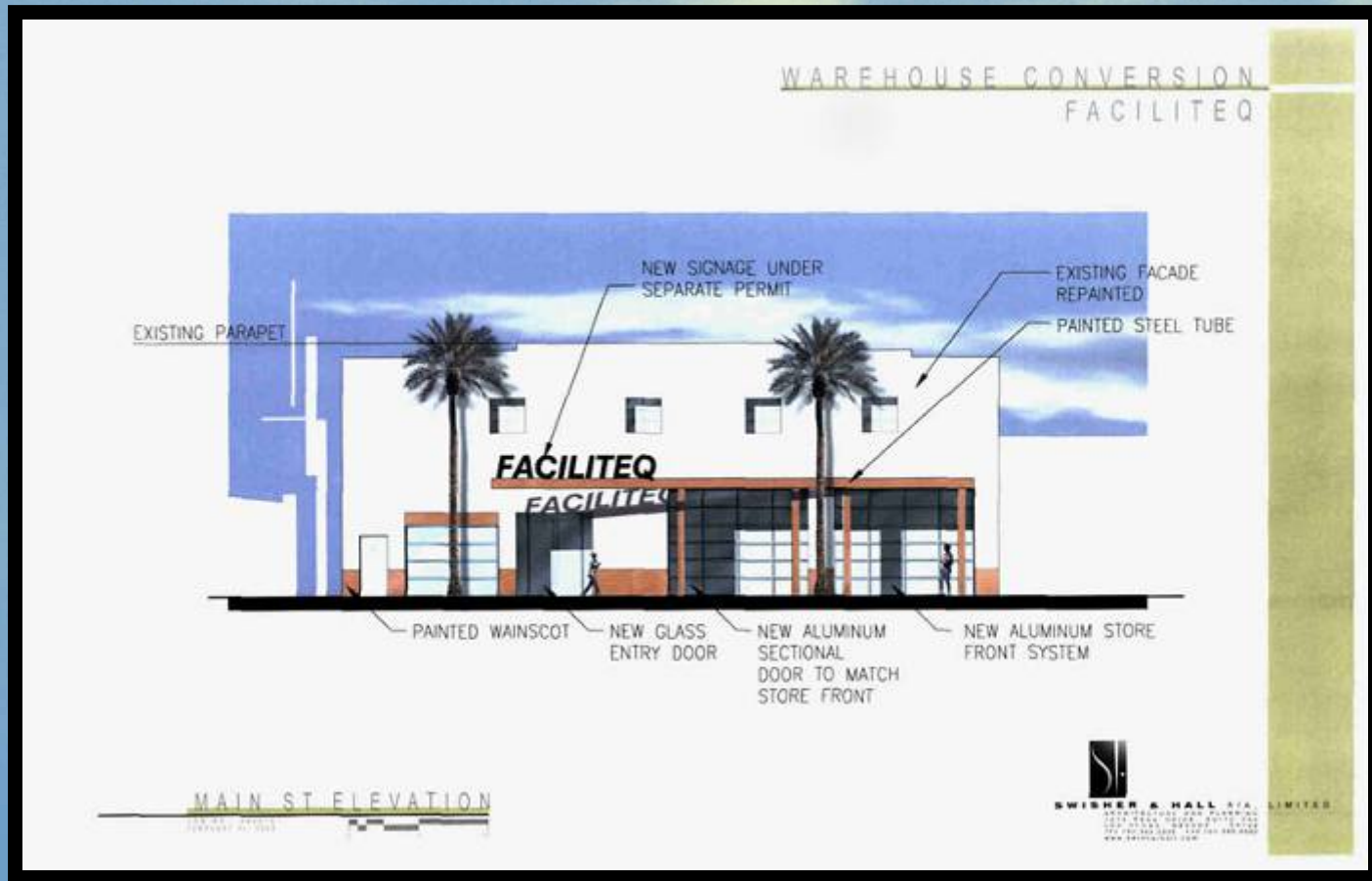


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## Square Footage of Green Buildings designed and constructed per year



LEED Certification Pending



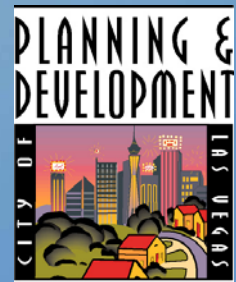


# KPI 3

## Square Footage of Green Buildings designed and constructed per year



LEED Platinum Certification Pending



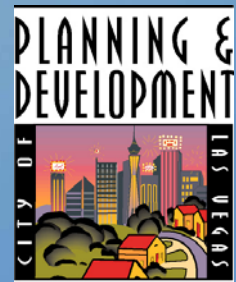


# KPI 3

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LEED Platinum Certification Pending



# KPI 3

## Square Footage of Green Buildings designed and constructed per year



Residential Programs – Energy Star and Water Smart Homes

